

Traffic and Parking Advisory Board
Discover PB
February 13, 2024
5:30pm
This will be an in person meeting
1503 Garnet Avenue
Agenda

Welcome

Agenda Items

The committee may take action on any item.

- 1) Introductions
- 2) Non-Agenda Public Comment
 - a. Limited to 2 minutes on any non-agenda items. (time permitted)
- 3) Committee Member Comment
 - a. Limited to 2 minutes on any non-agenda items. (time permitted)
- 4) Grand Avenue Request to change white zone to 15 min parking – Claudia Brizuela, City of San Diego
- 5) Update on Parking Meter Pilot Program (Info Item) – Krystal Ayala, City of San Diego
- 6) Update on Beach Bug Shuttle (Info Item) – Krystal Ayala, City of San Diego
- 7) PB Pathways AdHoc Committee Update – Katie Matchett
- 8) Parking District Budget – Sunny Lee, Discover PB
- 9) Next meeting time: March 12, 2024 – In Person – 1503 Garnet Avenue
- 10) Adjourn

THIS INFORMATION IS AVAILABLE IN ALTERNATIVE FORMATS UPON REQUEST.

To request an alternative format, or to request a sign language or oral interpreter for the meeting, please contact the Meeting Coordinator at least five (5) working days before the meeting at (858) 273-3303 to ensure availability. Assistive Listening Devices (ALDs) are available for the meeting upon request

Traffic and Parking Advisory Board

Discover PB, January 9, 2024, 5:30pm

Minutes

Welcome

Agenda Items

- 1) Introductions
 - a. Attendance: Chris Olsen, Gordon, Jane, Carly M., Patrick (Diamond), Wilber, John T., Grant (Beautiful PB), Krystal, Kyle, Claudia, Ricardo, Katie M.
- 2) Non-Agenda Public Comment. Limited to 2 minutes on any non-agenda items. (time permitted)
 - a. How do we get curbs to be painted in residential neighborhoods? Request for Oliver St. between Haines and Ingraham. There is a process to submit to the city. The standard parking spot is 20-22' and then ADA spots may need to be added after so many parking spots being added. If space, can consider angled parking. To enforce over 72 hour parking, use Get It Done.
 - b. Short Term Parking for Business
 - i. For requests in general, you can 1) send to Get It Done 2) phone number or 3) email.
 - ii. There was a request for 2 parking spots in front of a business. This is located on Cass St. for two (2) 15 minute parking spots. Request from What's In Your Cup on Cass St where there is no time limit parking. City of San Diego recommends installing for 8a – 4p, to better align with their hours. **Recommendation to add to the agenda for next month.**
- 3) Committee Member Comment. a. Limited to 2 minutes on any non-agenda items. (time permitted)
 - a. Where can we find the meeting minutes? **Please add Chris Olsen to the post event meeting minutes email list.**
 - b. Is bike parking by the trolley part of this committee? Yes, as long as it's on city property. For MTS bike parking, it's through sandag via icommute and there is a process to submit for bike lockers.
 - c. Gordon has not noticed parking impacted on Emerald but on Hornblend or Felspar do seem to be impacted, while Garnet seems to have a number of vacant parking spots. We should continue to monitor. There is a car/parking counting process that is labor intensive but will be considered to review the meter program.
- 4) Update on Parking Meter Pilot Program (Info Item) – Krystal Ayala, City of San Diego
 - a. Went live in November. Seeing 60% utilization based on sensor data. Transaction data shows slightly less.
 - b. We are reviewing by each block with 800 and 900 blocks are most utilized meters, as well as Garnet in general

- c. We are projecting revenue based on November and December which would be conservative estimate. Currently estimating FY25 to be \$45,000 of income toward the parking district, after expenses.
 - d. For the Beach Bug Program, \$250,000 has been already granted toward it. \$175K funded for this year. \$75K needed for next year. We will need to evaluate how this will be funded.
 - e. We should consider what the goals should be to determine what the expectations are for the 1 year of the pilot program. We should see what other parking districts have done to review the feedback/metric of the parking meters after 1 year. **Add to the agenda for future meeting this Spring. Potential districts: Uptown (Jerry).**
- 5) Update on Beach Bug Shuttle (Info Item) – Krystal Ayala, City of San Diego
- a. \$2.50 fare started October 16, 2023
 - b. Service hours and pricing changed during winter starting Dec. 8th. All hours were reduced 1 hour earlier each day from the existing hours.
 - c. Regular demand and interest throughout the day. Most demand 4-6p.
 - d. Approximately 3,000 riders per month in November and December. Peak in August and September were about 5,000/month.
 - e. Currently about 33% pooled rides. More pooled rides in summer.
 - f. Current wait time about 8 minutes
 - g. Program costs about \$40,000/month. Revenue is a few thousand dollars a month.
 - h. We will continue to review the program over these two years to determine the success and ways the program/hours can be revised.
- 6) PB Pathways AdHoc Committee Update
- a. Targeting Thursday, January 25th at 6p for first meeting. **Looking to confirm with Sunny.**
- 7) Parking District Budget – Sunny Lee, Discover PB
- a. Note: there is already funding that exists for 50 bike lock sleeves
 - b. Consider a policy of our priorities of where to spend the money, focus there first.
 - i. Money should be toward regulation and control of traffic parking and advancement of mobility
 - ii. It cannot supplant other city funding (e.g. trash collection)
 - iii. City does have a list of unfunded items. Examples: crosswalk improvements, diagonal crosswalks
 - iv. Policies will be sent to committee
 - c. **Continue to have this item on agenda to determine policies that we want to prioritize with budget**

8) Next meeting time: February 13, 2024 – In Person – 1503 Garnet Avenue

9) Adjourn

Field Notes: SN# 40300774675



Request is to convert the existing 39' of 3-minute passenger loading zone (white curb) and install two 15-minute short term parking spaces along Grand Avenue fronting the Oakmont Senior Living Facility entrance for visitors that want to park in front of entrance to get their loved ones in their car. Many are not able to walk very long distances.

Recommendation is to install 39' 15-minute short term parking spaces where the existing white curb is located. Area is heavily parked due to proximity to beach. Oakmont of PB has underground parking garage for tenants. There were two short term parking space (15 min) recently approved on Cass Street for the Coffee shop located at corner of building.



**Table 1
Community Parking District FY2025 Plan and Budget
Pacific Beach Community Parking District**

Overall	CDP Funded Total	= CPD Implemented	+ City Implemented (Still within 45%)
1. Available Funds/Revenue (estimated and subject to year end reconciliation)			
CPD - Net Revenue Allocation (45%)	\$ 45,000		
CPD - Fund Balance	\$ 75,000		
Total Available Funds/Revenue	\$ -		
2. Allocation of Available Funds/Revenue			
2A. Personnel			
Program Manager and additional staff	\$ 15,000	\$ 15,000	
Administrative / Bookkeeping	\$ -		
Fica/R Expense	\$ 2,600	\$ 2,600	
Health Insurance	\$ -		
Total Personnel	\$ 17,600	\$ 17,600	\$ -
2B. Operating			
Rent - Office	\$ 10,000	\$ 10,000	
Telephone/Fax/Cell/Internet	\$ -		
Mtngs/Conf/Dues/Subscriptions	\$ -		
Printing	\$ -		
Insurance	\$ 1,800	\$ 1,800	
Insurance-Workers Comp	\$ -		
Postage	\$ -		
Audit	\$ -		
Accounting Services	\$ -		
Office Supplies	\$ 300	\$ 300	
Office Equipment	\$ -		
Total Operating	\$ 12,100	\$ 12,100	\$ -
2C. Outreach/Publication/Promotion			
Newsletter	\$ 300	\$ 300	
Marketing (Web Site, Brochure)	\$ -		
Surveys	\$ -		
Total Outreach/Publication/Promotion	\$ 300	\$ 300	\$ -
2D. Projects/Activities/Contracts*			
2D1. Increasing Parking Supply	\$ -	\$ -	\$ -
2D2. Managing Parking Inventory	\$ -	\$ -	\$ -
2D3. Managing Parking Demand and Enhancing Utilization	\$ 85,000	\$ 10,000	\$ 75,000
2D4. Other Improvements or Activities	\$ -		\$ -
Total Projects/Activities/Contracts	\$ 85,000	\$ 10,000	\$ 75,000
3. Total Expenses	\$ 115,000	\$ 40,000	\$ 75,000
4. Contingency - for Cost Overruns	\$ 2,500	\$ 2,500	
5. Total Allocated Funds	\$ 117,500	\$ 42,500 **	\$ 75,000
Unallocated (Total Allocated Funds - Total Available Funds)	\$ (42,500)	\$ (42,500)	
*See Table 2 for full details			
**Amount to be allocated to CPD in FY2025 Purchase Order			